



Republic of the Philippines
Bangsamoro Autonomous Region in Muslim Mindanao
Ministry of Basic, Higher and Technical Education
 Cotabato City



Office of the Minister

REGIONAL MEMORANDUM

No.: 048
 Series of 2022

Bangsamoro Autonomous Region in Muslim Mindanao
 Ministry of Basic, Higher and Technical Education
 OFFICE OF THE MINISTER

RELEASED

BY: Hajir
 DATE: 11 JAN 2022
 TIME: 10:30 Am
 Ctrl. No: 2022-01-072

TO : **ALL DIRECTOR GENERALS
 ALL OMIN DIVISION AND SECTION HEADS
 ALL OTHERS CONCERNED**

FROM : **MOHAGHER M. TOBAL**
 Minister



SUBJECT : **2022 BUDGET EXECUTION PLANNING WORKSHOP**

Republic of the Philippines
 Bangsamoro Autonomous Region in Muslim Mindanao
 Ministry of Basic, Higher and Technical Education
INFORMATION AND COMMUNICATIONS DIVISION
 Office of the Minister
RELEASED
 By: Marlon Abolencia
 Date: JAN 11 2022
 Time: 11:00 Am
 Control No: 2022-01-667

DATE : January 10, 2022

1. The General Appropriation Act of the Bangsamoro 2022 is about to be approved by the Bangsamoro Parliament. The education sector remains the top priority of the Bangsamoro Government with the MBHTE getting the lion share of the budget for 2022. This is a manifestation of the need to invest more both in personnel and operations of the ministry. The budget of the ministry serves as the blood line to fulfil the Bangsamoro Government's mandate and other responsibilities to build and deliver an education system that is relevant and responsive to the needs, ideals, and aspirations of the Bangsamoro people.
2. For the Fiscal Year 2022, the ministry's budget is set at Php24, 712,744,096.16. The main objective of the increase of the budget is to plan and strengthen the adaptive learning environment in response to the new normal teaching and learning process resulting from COVID-19. The 2022 allocation will be operationalized and implemented by the ministry through its four sub sectors, namely, Basic Education, Higher Education, Technical Education Skills and Development, Madaris Education and the Office of the Minister.
3. Anent this, **2022 Budget Execution Planning Workshop will be conducted on January 17-21, 2022 at Microtel, General Santos City.** It will be participated by seventy (70) participants (that include, but not limited to identified pax from the Office of the Minister, Office of the Directorate Generals, Division, Unit and Section Heads and members of Training Team).
4. The overall objective of the workshop is to formulate the MBHTE FY 2022 Detailed Budget Execution Plan that is consistent with the priorities set by the Regional Leadership. Specifically, the activity aims to:
 - **Formulate the detailed Program Implementation Plan (PIP) and Project Procurement and Management Plan (PPMP) for all the priority programs and projects of the ministry and its operating units (Sub-sectors and OMIN Divisions).**
 - **Fill-up the Budget Execution Documents by each program holders for compliance with required for the implementation of different programs and projects.**
 - **Formulate the Monitoring and Evaluation Mechanism for the implementation of the PIPs; and**
 - **Agree on the key next steps for the smooth implementations of the programs, projects, and activities.**
5. Should you have any queries, kindly email at mbhteplanning@yahoo.com
6. For information, guidance and compliance.



Annex A: Number of Target Participants

Offices	Number Participants
Office of the Minister	7
Administrative and Finance Division	8
Human Resource and Management Division	4
Information and Communication Division	3
Legal and Legislative Liaison Division	4
Education Facilities Support Division	3
Planning Division	5
Basic Education	12
Higher Education	4
Madaris Education	4
Technical Education Skills and Développement	4
Support Staff	10
Total	70

Annex B: Program Flow

Time	Activity	Remarks
January 18	Departure and Arrival to the Venue	
January 19		
8:00 – 9:00	Registration Preliminaries - Invocation - National Anthem - Bangsamoro Hym	Planning Team
9:00 – 9:15	Welcome Remarks	Atty. Haron S. Meling Deputy Minister
9:15 – 9:45	Ministry and Policy Guidance for the FY 2022 Budget Executions	Hon. Mohagher M. Iqbal MBHTE-Minister
9:45 – 10:15	Overview of the Activity and Sessions Flow	Jourdan K. Pangilan Planning Division Chief
10:15 – 10:45	Input 1: BARM Budget Process and Budgeting Principles	Tarhata M'la Budget Section Chief
10:45 – 11:15	Input 2: Presentation of Approved Budget for MBHTE	Esmaera Nasa Acting Chief, Finance Division
11:15 – 11:30	Input 3: Approved Programs, Target Indicators and Special Provisions	Benamine Ubpon Chief, Program Planning Section
12:00 – 1:00	Lunch and Duhur Prayer Break	
1:00 – 3:00	Input 4: Introduction to Results-Based Monitoring and Evaluation	Resource Person
3:00 – 5:00	Workshop 1 Formulation of Program Implementation Plan (PIP), PPMP and BED Forms	By Sub-Sectors and Divisions
January 20		
	Registration Management of Learning (Day 1)	
8:00 – 9:00		
9:00 – 12:00	Workshop 2: Results-Based M&E Mechanisms for PIP Implementations	By Sub-Sectors and Divisions
12:00 – 1:00	Lunch and Duhur Prayer Break	
1:00 – 3:00	Workshop 2 Continuation	Resource Person
3:00 – 4:50	Presentation and Discussion of M&E per Sub-Sectors and Divisions	By Sub-Sectors and Divisions
January 21		
	Registration Management of Learning (Day 2)	
8:00 – 9:00		Planning Team
9:30-3:00	Finalization of PIP, PPMP, BED Forms and M&E Tools	By Sub-Sectors and Divisions
3:00 – 3:45	Synthesis and Agreements on Implementation Schedules	Jourdan K. Pangilan Planning Division Chief
3:45 – 5:00	Closing Program	Planning Team
January 22	Departure	