

### Republic of the Philippines Bangsamoro Autonomous Region in Muslim Mindanao Ministry of Basic, Higher and Technical Education Cotabato City



### Office of the Minister

Sanasamoro Autonomous Region in Muslim Mindanzo Min stry of Basic, Eligher and Technical Education OFFICE OF THE MINISTER

REGIONAL MEMORANDUM No. 486

Series of 2023

TO

ABDULLAH P. SALIK, JR., Director General for Basic Education PROF. TAHIR G. NALG, Director General for Madaris Education MARJUNI M. MADDI, Director General for Higher Education

RUBY A. ANDONG, Director General for Technical Education of the Philippines

JOURDAN K. PANGILAN, Chief, Planning Division Samoro Autonomous Region in Muslim Mindanao ENGR. ZUBAIR A. GUIAMAN, OIC-Chief, Education Facilities Sector Achical Education

Office of the Minister RELEASED

**FROM** 

Minister

SUBJECT

PREPARATION OF FY 2023 SPECIAL DEVELOPMENT FUND PROGRAMS.

PROJECTS, AND ACTIVITIES (PPAs)

DATE

June 15, 2023

- 1. Section 2, Article XIV of Republic Act No. 11054 or the Bangsamoro Organic Law (BOL) states that the National Government shall provide a Special Development Fund (SDF) to the Bangsamoro Government for the rebuilding, rehabilitation, and development of its conflict-affected communities. The amount equivalent to Php 50,000,000,000.00, at PhP 5,000,000,000.00 per year, for the period of 10 years from the ratification of the BOL, shall be allocated for this purpose.
- 2. The Fiscal Year (FY) 2023 SDF will be the fourth allocation of the Bangsamoro Government for the rebuilding, rehabilitation, and development of the conflictaffected communities in the Bangsamoro Autonomous Region.
- 3. The programming of the FY 2023 SDF shall be consistent with the 2<sup>nd</sup> Bangsamoro Development Plan (BDP) 2023-2028 and guided by the provisions of RA No. 11054, FY 2023 GAAB, and other executive issuances of the Bangsamoro Government to ensure its effective and efficient utilization.
- 4. In the exigency of public service, all subsectors shall facilitate the programming and preparation of the supporting documents of the programs, projects, and activities (PPAs) to be proposed on the FY 2023 SDF in accordance with its guidelines.
- 5. The Planning Division, together with the Education Facilities Section, shall consolidate, review, prioritize, and ensure that the PPAs are consistent with the guidelines, and in adherence to the timeline given below:



# Republic of the Philippines Bangsamoro Autonomous Region in Muslim Mindanao Ministry of Basic, Higher and Technical Education Cotabato City



### Office of the Minister

No.	Activity	Timeline
1	Issuance of Guidelines for the Programming of FY 2023 SDF	First Week of June 2023
2	Agency Prioritization, Preparation, and Submission of Proposed PAPs and Supporting Documents	June 5-19,,2023
3	BPDA/SDF PMO Review and Prioritization	June 20 to July 26, 2023
4	Bilateral Meetings with MOAs	June 27 to July 31, 2023
5	Finalization and Submission of Proposed PPAs to SDF-PMO	August 1-7, 2023
6	Schedule of SDF-TWG Review and Approval of SDF Final List of PAPs	August 8 to 15, 2023
7	Consolidation of the SDF Final List of PAPs and Submission to the Chief Minister for approval	August 16-20, 2023
8	Submission of the SDF Cash Program to DBM and MFBM	August 21 onwards

- Attached are the Guidelines on the Programming and Preparation of the FY 2023 Special Development Fund Cash Program prepared by the Office of the Chief Minister.
- 7. For information, guidance, and compliance.



# Bangsamoro Autonomous Region in Muslim Mindanao OFFICE OF THE CHIEF MINISTER

Bangsamoro Government Center, Governor Gutierrez Avenue, Rosary Heights VII, Cotabato City 9600

**MEMORANDUM** 

Circular No. 0 0 8 8 Series of 2023

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All concerned ministers and heads of offices & agencies

SUBJECT

GUIDELINES ON THE PROGRAMMING AND PREPARATION OF

FY 2023 SPECIAL DEVELOPMENT FUND CASH PROGRAM

DATE

16 DHU'L-QI'DAH 1444 AH | 05 JUNE 2023

### 1.0 Background and Rationale

Section 2, Article XIV of Republic Act No. 11054 or the Bangsamoro Organic Law (BOL) states that the National government shall provide a Special Development Fund (SDF) to the Bangsamoro Government for the rebuilding, rehabilitation, and development of its conflict-affected communities. The utilization of the fund shall be in accordance with the Bangsamoro Development Plan (BDP) adopted by the Bangsamoro Government.

The 2<sup>nd</sup> BDP 2023-2028 was adopted and approved by the Bangsamoro Economic and Development Council (BEDC) and Bangsamoro Transition Authority Parliament on December 23, 2022 and January 18, 2023, respectively.

Section 3 of Executive Order (EO) No. 0002 s. 2022 provides that the SDF Technical Working Group (TWG) shall set the policies and guidelines on the selection and implementation of SDF programs, projects and activities (PPAs) with the guidance and approval of the Chief Minister; review and evaluate the SDF supported PPAs; and submit the SDF PPAs to the Chief Minister for review and approval.

On the other hand, the SDF-PMO is mandated to ensure that the SDF-supported PPAs as well as project implementation is consistent with the identified development priorities, plans and specifications in the BDP. The SDF PMO shall also ensure accountability of public officials in the implementation of projects and programs of the Bangsamoro government which will be funded through the SDF, as well as the judicious utilization of public funds to satisfy the common goal.

As provided under the FY 2023 General Appropriation Act of the Bangsamoro (GAAB) Special Provisions, the BPDA as the SDF TWG Secretariat shall facilitate the preparation and consolidation of programs, projects, and activities and ensure that it is consistent with the BDP, subject to the review and evaluation by the TWG. The latter shall then submit the SDF PPAs to the Chief Minister for review and approval.

The FY 2023 SDF will be the fourth allocation of the Bangsamoro Government for the rebuilding, rehabilitation, and development of the conflict-affected communities in the Bangsamoro Autonomous Region in Muslim Mindanao (BARMM). The programming process for the FY 2023 SDF will include the identification, screening, prioritization of proposed

programs and projects, review and validation of budget estimates, and holding of integration meetings to identify and resolve disconnects between program elements within SDF priorities and appropriations.

The programming of the FY 2023 SDF shall be consistent with the 2<sup>nd</sup> BDP 2023-2028 and guided by the provisions of RA No. 11054, FY 2023 GAAB, and other executive issuances of the Bangsamoro government to ensure its effective and efficient utilization.

### 2.0 Purpose/Objectives

- 2.1To provide ministries, offices and agencies on the parameters in the preparation, review and evaluation of their FY 2023 SDF project proposals and to ensure its consistency and responsiveness to the development thrusts and priorities of the Bangsamoro government;
- **2.2** To provide the timetable of activities for the programming of FY 2023 SDF to ensure timely completion, review and endorsement of project proposals by the SDF TWG to the OCM for approval; and
- **2.3** To facilitate the preparation of the Cash Program for FY 2023 SDF and its submission to the Department of Budget and Management (DBM).

### 3.0 Guidelines in the Programming of FY 2023 SDF

### 3.1 Strategic Priorities for FY 2023 SDF

The BARMM implementing Ministries, Offices and Agencies (M/O/As) shall ensure that the preparation of project proposals for FY 2023 SDF shall be consistent with their legal mandates and priority thrusts of the Bangsamoro government as articulated in the Enhanced 12-Point Priority Agenda and the  $2^{nd}$  BDP 2023-2028.

The proposed PPAs shall focus on the rebuilding, rehabilitation and development of the conflict-affected, as well as, calamity and poverty- stricken communities in the Bangsamoro. It shall be aligned and responsive to the following strategic priorities, to wit:

Table 1. Strategic Priorities for FY 2023 SDF

Sector	2 <sup>nd</sup> BDP Development Goals	2 <sup>nd</sup> BDP Sectoral strategies	BRRD <sup>1</sup> Roadmap Immediate Outcomes	BRRD Roadmap Outputs
Governance	Stable, just, and accountable Bangsamoro government	• Improve and strengthen governance mechanism for stable, just, and accountable Bangsamoro government	<ul> <li>Strong         network of         target groups         who know,         appreciate,         and embrace         peacebuilding</li> <li>Secured         critical mass</li> </ul>	<ul> <li>Developed capacities of the excluded and vulnerable to become practitioners of democratic governance</li> <li>Trained target groups to</li> </ul>

<sup>&</sup>lt;sup>1</sup> The Bangsamoro Rebuilding, Rehabilitation, and Development (BRRD) Roadmap provides the BARMM future direction and coherence of PPAs being funded under the SDF for the period of ten (10) years from the ratification of the Bangsamoro Organic Law (BOL). This was crafted using top-down approach and participatory (or bottom-up) method to planning to better generate and process information, data, experiences, and perspectives for a balanced and inclusive roadmap.

Sector	2 <sup>nd</sup> BDP Development Goals	2 <sup>nd</sup> BDP Sectoral strategies	BRRD <sup>1</sup> Roadmap Immediate Outcomes	BRRD Roadmap Outputs
			of organized peace weavers/ builders who can influence decision making in the communities Improved interface between peace actors and institutions to contribute to local peacebuilding process	become multipliers of democratic rights in relation to decision making at the community level Leadership programs frameworks Diverse networking and alliance building across groups
Social • Development •	Inclusive, Responsive, and Quality Social Services Rich and Diverse Bangsamoro Cultural diversity, beliefs, heritage, and identity	<ul> <li>Ensure inclusive and equitable access to quality services for social justice and human capital developmen t</li> <li>Mainstream Bangsamoro identity, culture diversity, beliefs, and heritage</li> </ul>	<ul> <li>Improved functional literacy and numeracy; skills attuned to market needs; and access to quality basic and higher education</li> <li>Strengthened health systems</li> <li>Enhanced skills on entrepreneurs hip, farming, manufacturin g, quality,</li> </ul>	<ul> <li>More schools or services providers with improved functional literacy programs for children and adults</li> <li>More scholarship recipients of agri-fishery, technical and business courses</li> <li>More graduates of assisted bridging programs (e.g. ALS)</li> <li>Better community healthcare for target groups</li> <li>Training and certification on entrepreneursh ip, farming, manufacturing, quality,</li> </ul>

Sector	2 <sup>nd</sup> BDP Development Goals	2 <sup>nd</sup> BDP Sectoral strategies	BRRD <sup>1</sup> Roadmap Immediate Outcomes	BRRD Roadmap Outputs
			farm financing, marketing, and literacy of commerce and law	business and farm financing, marketing, and literacy of commerce and law
Economic Development •	Equitable, competitive, and robust economy	<ul> <li>Create an enabling environmen towards an equitable, competitive, and robust economy</li> <li>Improve ecological integrity, resilience of communities, and ensure a healthy and clean environmen t</li> <li>Harness technology and innovations to increase socioeconomic opportunities and improve government services</li> </ul>	<ul> <li>Improved farm yields and diversified product line of local goods</li> <li>Adequate production facilities up to global standards better/strateg ic infrastructure</li> <li>Reduced opportunity cost of conflict or violence among vulnerable groups (e.g. youth)</li> <li>Better access to Islamic finance for farm manufacturer s and businesses</li> <li>Many product lines certified halal and safe by FDA and/or rated safe and clean by peers</li> <li>Clear understanding of environmenta</li> </ul>	<ul> <li>Improved farm production system</li> <li>Mechanization of shared facilities (manufacturing and agriculture production)</li> <li>Improved livelihood and employment opportunities</li> <li>Bankability through social finance (e.g. Islamic finance)</li> <li>Technology compliance and quality assurance</li> <li>Enhance rules, laws, and policies on use of public commons (e.g. municipal</li> </ul>

Sector	2nd BDP Development Goals	2nd BDP Sectoral strategies	BRRD <sup>1</sup> Roadmap Immediate Outcomes	BRRD Roadmap Outputs
			I laws, rules, and policies governing use of public commons  Improved functional agriculture and fishery biodiversity animal welfare principles applied  Engaged communities to increase likelihood to embrace environmenta	waters for seaweed farming, Liguasan)  High conservation values (e.g. biological, ecological, social or cultural values of outstanding significance)  Enterprise development on recycling Environmental protection and management interventions
Infrastructur e	Strategic, adequate, and climate resilient infrastructure	• Scale-up strategic, adequate, and climate-resilient infrastructu re to support sustainable socioecono mic developmen t in the Bangsamoro	Better strategic infrastructure support	<ul> <li>Infrastructure related to telecommunicat ion, water, electricity, sanitation, transportation, access roads, bridges, and shore/river protection (flood control)</li> <li>Community-managed water and power distribution</li> <li>Adequate and equipped safe spaces for vulnerable groups</li> <li>Optimize use of renewable energy</li> <li>More farms adopting drip</li> </ul>

	2nd BDP	2nd BDP	BRRD1	BRRD Roadmap
Sector	Development Goals	Sectoral strategies	Roadmap Immediate Outcomes	Outputs
Peace, Public Order and Safety		<ul> <li>Enhance and strengthen peace, public order, safety, and resilient Bangsamoro communities</li> <li>Build inclusive disaster resilient and climate change adaptive Bangsamoro</li> </ul>	responsible practices in production and utilization  Strengthened platform to allow the excluded and vulnerable groups to collectively raise their issues  Improved leadership capabilities of key target individuals (e.g. youth, women, IP) in conflict transformatio n and	irrigation and water harvesting in water-scarce areas  Operational shared space or peace/resource center at the community level including production sites  Documented research, and education and customized training modules/guide sheets on conflict mediation, conflict transformation, and preventive
		communitie s to ensure sustainable developmen t	<ul> <li>peacebuilding in relation to decision making at the community level</li> <li>Improved interface between peace actors and institutions to contribute to</li> </ul>	diplomacy  Wider awareness and better understanding about issues, experiences, roles of the community with respect to justice, public security, and peacebuilding Enhanced interintra community dialogues
			local peacebuilding processes	excluded and vulnerable to

Sector	2 <sup>nd</sup> BDP Development Goals	2 <sup>nd</sup> BDP Sectoral strategies	BRRD <sup>1</sup> Roadmap Immediate Outcomes	BRRD Roadmap Outputs
			Strong network of target groups who know, appreciate, and embrace peacebuilding	promote human rights and peace, be advocate of alternative dispute resolution and mediation  Dispute resolution and preventive diplomacy mechanisms and field centers, legal services, and security

Convergence of services is highly encouraged to maximize resources and optimize the impact of interventions. With this, the Bangsamoro government shall also prioritize for funding the implementation of flagship/big-ticket projects that will trigger the advancement of the region. Proposals for the FY 2023 SDF shall not include regular programs or projects being implemented by the Ministries and Offices that are funded in the GAAB.

# 3.2 Strategic interventions for the priority barangays in support to the Normalization efforts of the National government.

Under the FY 2023 GAAB special provisions for SDF, an amount of Four Hundred Million Pesos (PhP 400,000,000.00) shall be programmed for the support to normalization efforts of the National government in priority barangays. The programming of this fund shall prioritize the barangays within the six (6) MILF-acknowledged camps (see Annex 3) and the priority programs and projects identified in the Camp Transformation Investment Program 2020-2026 (CTIP).

### 3.3 Criteria in the Selection and Implementation of SDF Priority PPAs

The selection and implementation of the proposed SDF priority PPAs shall satisfy the following criteria, to wit:

- 3.3.1 **Conflict-affected areas**. The PPAs are intended for the rebuilding, rehabilitation, and development of conflict-affected communities (see Annex 4 list of priority conflict-affected areas).
- 3.3.2 **Conflict-sensitive and peace promotion interventions.** Proposed PPAs or interventions are designed to be conflict-sensitive and peace-promoting.
- 3.3.3 **Alignment to the BARMM thrusts and priorities.** Supportive to the 2<sup>nd</sup> BDP 2023-2028 development thrusts and priorities and the Enhanced 12-Point Priority Agenda of the BARMM.

- 3.3.4 **Responsiveness.** The proposed PPAs shall address the pressing development issues, contribute to the attainment of the six (6) development goals of the 2<sup>nd</sup> BDP 2023-2028, and have a direct impact on the needs of the conflict-affected communities.
- 3.3.5 **Viability.** Proposed PPAs shall be feasible and suitable to the development needs of the community.
- 3.3.5 **Readiness.** Proposed PPAs shall have a project profile, feasibility studies (FS), detailed engineering design (DED), program of work (POW), and deed of donation, among others. Proposals coming from the Local Government Units (LGUs) shall be included in their Annual Investment Program (AIP) and duly endorsed by their respective Local Development Councils (LDCs).

## 3.4 Additional Requirements for the Implementation of Infrastructure Projects as provided for in the FY 2023 GAAB.

The following requirements shall be observed in the implementation of infrastructure projects in BARMM:

- 3.4.1 The location, areas or sites of all infrastructure projects are not included in the critical geo-hazard areas or no-build zones identified or certified by the Ministry of Environment, Natural Resources and Energy (MENRE) or any competent authority;
- 3.4.2 The standards of construction, rehabilitation, improvement or repair of all infrastructure projects in all areas and zones are consistent with the rules determined by the Ministry of Public Works (MPW), which shall consider, among others, the structural strength and climate resilience required for infrastructure projects in all areas and zones; and
- 3.4.3 The planning and construction of all infrastructure projects to be implemented within the National Integrated Protected Area System (NIPAS) are done in a way that eliminates or minimizes the risk of biodiversity loss while the specifications thereon are in accordance with those determined by the MPW, in coordination with the MENRE or any competent authority. Major infrastructure projects may only be undertaken in said areas if intended to enhance biodiversity. The MPW shall consider climate data and risk assessment and green building standards in the planning, designing, construction, engineering and renovation of government buildings and facilities.

### 3.5 Programs, Projects, and Activities (PPAs) for Exclusion in the FY 2023 SDF

The following types of PPAs shall be excluded for FY 2023 SDF proposals (except for the SDF-PMO operation), to wit:

- 3.5.1 **General operations of the government** (e.g., supplies and materials, personnel services, etc.), except for personnel services that are essential to the implementation of the SDF PPAs; and/or guarantee-related activities to private institutions:
- 3.5.2 **Administrative capital outlay**, e.g., procurement of office equipment and construction/rehabilitation of government administrative buildings; except those requested by recipient LGUs as part of the PPAs; and

3.5.3 **Stand-alone preparatory activities for infrastructure PPAs** such as resettlement action plan (RAP), right of way (ROW) acquisition, pre-FS or full-blown FS, and DED, among others. However, the priority projects requiring the preparatory activities that are responsive to the rebuilding, rehabilitation, and development of the Bangsamoro conflict-affected communities should be included.

### 3.6 Project Adjustments

By virtue of the SDF-TWG Resolution No. 02 s. 2023, the Bangsamoro Director General of the BPDA is authorize to certify and approve the adjustments or any changes in the approved SDF programs and projects due to changes in scope, location, and beneficiaries. Provided, however, that the request for project adjustments or amendments is made during budget request and Special Allotment Release Order (SARO) from MFBM have not yet been released to the implementing MOAs.

### 4.0 Programming Process

The purpose of the programming is to make decisions to align available program resources with priorities resulting in a balanced, integrated, executable plan to be proposed as the basis for the budget request. This process is fiscally conscious, allocating available resources against regional priorities.

The programming process shall include the identification, screening, prioritization of proposed programs and projects, review and validation of budget estimates, and holding integration meetings to identify and resolve disconnects between program elements within SDF priorities and appropriations. (See Annex 1: *Process Flow and Timelines on the Programming of FY 2023 SDF*)

### 4.1 Preparation and Submission of Project Proposals

The SDF PMO shall conduct an orientation to the implementing M/O/As on the guidelines on the programming of the FY 2023 SDF. It shall facilitate the conduct of an investment programming workshop to ensure that priority PPAs are aligned with the  $2^{nd}$  BDP 2023-2028 and satisfy the criteria in the selection of the priority PPAs.

All proposals shall conform to the prescribed Program/Project Proposal Template (see Annex 2) and shall be duly endorsed by the concerned implementing M/O/As.

Project proposals coming from the Members of the Parliament (MPs) and LGUs shall be submitted directly to the concerned implementing M/O/As for review and evaluation. The same shall be endorsed by the concerned implementing M/O/As to the SDF-PMO for further evaluation and inclusion in the list of priority PPAs for FY 2023 SDF allocation of the BARMM. It must be noted that all proposals coming from the LGUs must be duly endorsed by their respective LDCS.

Consistent with the MFBM guidelines, all project proposals shall be implementation ready and executable. Proposals must include clear, comprehensive and complete submission of relevant supporting documents such as the following:

1. Project Proposal defining the clear purpose, objectives and outcomes of the projects and its alignment to the BARMM Enhanced 12-Point Priority Agenda, 2<sup>nd</sup> BDP 2023-2028 and Bangsamoro Rebuilding, Rehabilitation and Development (BRRD) Roadmap. The proposal shall also clearly define the different project components including the activities and schedules of

implementation and its corresponding cost items. See attached Template Form (Annex 1);

- 2. Feasibility Studies, when needed;
- 3. Detailed Engineering Designs and Program of Work, if available:
- 4. Inter-Office Clearances and Permits, if available; and
- 5. Work and Financial Plan (WFP).

Provided, however, that the aforementioned technical documents shall be submitted to the SDF-PMO when SDF PPAs are approved and ready for procurement.

Ministries and offices shall also be required to conduct early procurement activities once the DBM released the SARO/NCA of the SDF allocation to BARMM, provided that the Final list of SDF PPAs are endorsed by the SDF-TWG and approved by the Chief Minister, and copy of the document is furnished to the MFBM.

In accordance with Section 5, Article XIII of RA 11054, the Bangsamoro government shall recognize the role of women in governance and ensure their fundamental equality before the law. For this, proposed PPAs for FY 2023 SDF shall be gender responsive.

### 4.2 Review, Evaluation, and Approval of Proposed FY 2023 SDF Priority PPAs

Through the SDF-PMO, the Bangsamoro Planning and Development Authority (BPDA) as the Technical Secretariat of the SDF TWG shall evaluate the submission of M/O/As in terms of compliance with the SDF strategic priorities, criteria for the selection of SDF-supported PPAs, and completeness and accuracy of submissions.

Moreover, the BPDA shall assist the SDF TWG in facilitating the preparation, consolidation, and packaging of PPAs to be funded under the FY 2023 SDF. The BPDA shall present the FY 2023 SDF Final list of PPAs to the SDF TWG for adoption. The latter shall review and evaluate the PPAs and recommend its approval by the Chief Minister.

All project proposals shall be accompanied by a work and financial plan (WFP). No agency project proposals shall be entertained without the accompanying FY 2023 WFP and its supporting documents as provided for in item No. 4.1 of this guideline.

The implementing M/O/As shall include in the WFP the breakdown of cost per activity and/or project indicating its class expense allocation. Under the special provisions of FY 2023 GAAB, the amount of PhP 250,000,000.00 Maintenance and Other Operating Expenses (MOOE) and PhP 4,750,000,000.00 (Capital Outlay (CO) with a total amount of PhP 5,000,000,000.00 is appropriated for FY 2023 SDF. Hence, ministries and offices are encouraged to limit their proposals on non-infrastructure projects given the limited appropriation for MOOE.

For all infrastructure projects funded under the FY 2023 SDF costing more than one (1) million pesos, ministries and offices are hereby authorized to deduct two percent (2%) Engineering Administrative Overhead (EAO) expenses of the project funds. For non-infrastructure projects, ministries and offices are only allowed to allot one percent (1%) administrative cost of the project funds.

### 5.0 Preparation of the FY 2023 SDF Cash Program

The SDF TWG shall direct the SDF PMO to facilitate the preparation of the Cash Program containing the cash requirements/schedule for the PPAs to be funded under the FY 2023 SDF allocation of the BARMM.

The SDF PMO shall consolidate the WFPs of the approved SDF-supported PPAs submitted by the concerned implementing M/O/As. The consolidated WFPs shall be the basis in preparing the Cash Program of the FY 2023 SDF.

The SDF-PMO through the BPDA shall present the FY 2023 SDF Cash Program to the SDF TWG for deliberation and recommend the same for approval by the Chief Minister. Once approved, the same shall be submitted to the DBM for the release of SARO and NCA/s of the FY 2023 SDF allocation of the BARMM. Subsequently, the MFBM shall release a Budget Circular for the Guidelines on the Release of the FY 2023 SDF.

For information, guidance, and compliance.

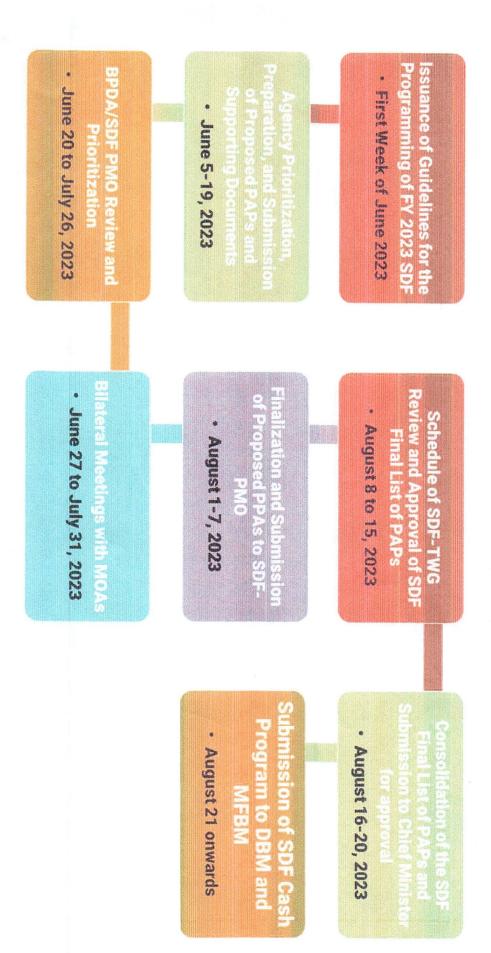
By Authority of the Chief Minister AHOD B. EBRAHIM:

ABUNAWAS L. MASLAMAMA Senior Minister

OCM-BARMM AMS-RD AAA144609

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# PROCESS FLOW AND TIMELINES<sup>2</sup> ON THE PROGRAMMING OF FY 2023 SDF



<sup>&</sup>lt;sup>2</sup> Timelines of some activities are indicative and subject to change, depending on the availability of the SDF TWG officials and members.

### ANNEX 2

### PROGRAM/PROJECT PROPOSAL TEMPLATE

PROPOSAL	GUIDE	QUESTIONS		
Program/Project Title	What is the title of the	program/project?		
Brief Description and Significance of the Program/Project	Give a brief description program/project, inclusive specifications of the program	ding technical		
	Indicate why do we no conflict related concer	eed the project? What ns will it address?		
	How will the project a	ddress these concerns?		
Location	Where is the specific	Where is the specific location of the PPAs?		
Outcomes and Outputs	What are the target or program/project? (i.e. household income)	utcomes of the xx% increase of		
	What development goals in the 2 <sup>nd</sup> BDP does the program/project contributes?			
	What products or outp (e.g., products, equipments, services infrastructure, services capacity building)	outs will be produced? ment, materials, s, policies, institutions, or		
Implementing MOA	Who will implement th	e program/project?		
Supporting MOAs	Who will help support	the program/project?		
Target Beneficiaries	Who or what sectors a the program/project?	and how many will benefit		
Funding Requirement	How much is needed to (Include breakdown of funding requirements)	How much is needed to implement the project? (Include breakdown of the sub-program/project funding requirements)		
PROGRA	M/PROJECT COMPONEN	ITS		
Activities	Budgetary Requirement	Timeframe		
	How much will it when will it be done? cost?			

Attachments, if available:

- Detailed Work and Financial Plan
- 2. Indicative Program of Works (POW) and Detailed Engineering Design (DED)
- 3. Certification of Road-Right-of-Way
- 4. Deed of Donation for projects requiring land acquisition
- 5. Clearances from concerned government agencies
- 6. Social Preparation, Operations and Maintenance and Sustainability Plans

Prepared by:

Approved by:

(Name and Designation)

(Head of Office)

### ANNEX 3

List of the 33 Core and Outer Core Barangays of the Six (6) Previously Acknowledged MILF Camps

Name of Camp	Core/Outer Core Barangays
Camp Abubakar	<ol> <li>Brgy. Tugaig, Barira, Maguindanao del Norte</li> <li>Brgy. Nabalawag, Barira, Maguindanao del Norte</li> <li>Brgy. Sapad, Matanog, Maguindanao del Norte</li> <li>Brgy. Minabay, Buldon, Maguindanao del Norte</li> </ol>
Camp Badre	<ol> <li>Brgy. Datalpandan, Guindulungan, Maguindanao del Sur</li> <li>Brgy. Sifaran, Datu Odin Sinsuat, Maguindanao del Norte</li> <li>Brgy. Kenebeka, Datu Odin Sinsuat, Maguindanao del Norte</li> </ol>
Camp Omar	<ol> <li>Brgy. Talibadok, Datu Hoffer Ampatuan, Maguindanao del Sur</li> <li>Brgy. Tuayan Mother, Datu Hoffer Ampatuan, Maguindanao del Sur</li> <li>Brgy. Limpongo, Datu Hoffer Ampatuan, Maguindanao del Sur</li> <li>Brgy. Saniag, Ampatuan, Maguindanao del Sur</li> <li>Brgy. Kabengi, Datu Saudi Ampatuan, Maguindanao del Sur</li> </ol>
Camp Rajamuda	<ol> <li>Brgy. Rajamuda, Pikit, North Cotabato</li> <li>Brgy. Sadangen, General Salipada K. Pendatun, Maguindanao del Sur</li> <li>Brgy. Daladagan, Mangudadatu, Maguindanao del Sur</li> <li>Brgy. Limbalod, Datu Montawal, Maguindanao del Sur</li> <li>Brgy. Kilangan, Pagalungan, Maguindanao del Sur</li> <li>Brgy. Ompao, Tarragona, Davao Oriental</li> <li>Brgy. Colonsabak, Matanao, Davao del Sur</li> </ol>
Camp Bushra	<ol> <li>Brgy. Sandab, Butig, Lanao del Sur</li> <li>Brgy. Poctan, Butig, Lanao del Sur</li> <li>Brgy. Sawir, Masiu, Lanao del Sur</li> <li>Brgy. Padas, Pagayawan, Lanao del Sur</li> <li>Brgy. Dilimbayan, Maguing, Lanao del Sur</li> <li>Brgy. Picotaan, Lumbatan, Lanao del Sur</li> <li>Brgy. Nusa, Wato Balindong, Lanao del Sur</li> </ol>
Camp Bilal	<ul> <li>27. Brgy. Tamparan, Munai, Lanao del Norte</li> <li>28. Brgy. Panggao, Munai, Lanao del Norte</li> <li>29. Brgy. Ilian, Madamba, Lanao del Sur</li> <li>30. Brgy. Panalawan, Tagoloan, Lanao del Norte</li> <li>31. Brgy. Tamporong, Madalum, Lanao del Sur</li> <li>32. Brgy. Berwar, Tangcal, Lanao del Norte</li> <li>33. Brgy. Dapao, Pualas, Lanao del Sur</li> </ul>

ANNEX 4

List of Priority Conflict-Affected Areas

Province/Area	Municipality	Barangay
Maguindanao del Norte	Barira	Brgy Tugaig
		<ul> <li>Brgy, Nabalawag</li> </ul>
	Buldon	<ul> <li>Minabay</li> </ul>
	Matanog	Sapad
	Parang	<ul><li>Bongo</li></ul>
	Sultan Kudarat	<ul> <li>Brgy Bulalo</li> </ul>
	Sutan Mastura	5 Bigy Buildio
	Talitay	
	Upi	
	Kabuntalan	
	Northern Kabuntalan	
	Datu Odin Sinsuat	<ul> <li>Sifaran</li> </ul>
		<ul> <li>Kenebeka</li> </ul>
Maguindanao del Sur	Guindulungan	<ul> <li>Brgy Datalpandan</li> </ul>
	Datu Hoffer Ampatuan	<ul> <li>Brgy Talibadok</li> </ul>
		Limpongo
	Buluan	
	Pagalungan	<ul> <li>Kilangan</li> </ul>
	Datu Piang	
	Tuayan Mother	
	Ampatuan	<ul> <li>Saniag</li> </ul>
	Datu Saudi Ampatuan	<ul> <li>Kabengi</li> </ul>
	General Salipada K	<ul> <li>Sadangen</li> </ul>
	Pendatun	
	Mangudadatu	<ul> <li>Daladagan</li> </ul>
	Datu Montawal	<ul> <li>Limbaload</li> </ul>
	Datu Anggal Midtimbang	<ul> <li>Mapayag</li> </ul>
	Rajah Buayan	
	Shariff Aguak	
	Mamasapano	<ul> <li>Brgy Pimbalakan</li> </ul>
	Datu Montawal	<ul> <li>Pagagawan</li> </ul>
	Sultan sa Barongis	
	Paglat	
	Pandag Datu Barlas	
	Datu Paglas Datu Abdullah Sangki	
	Datu Salibo	
	Datu Unsay	
	Mangudadatu	
	Shariff Saydona Mustapha	
	South Upi	
	Talayan	
Lanao del Norte	Munai	
	Bayang	
	Tamparan	
Lanao del Sur	Butig	Brgy Sandab
	Madamba	• Ilian
	Madalum	<ul> <li>Tamporong</li> </ul>

Province/Area	Municipality	Barangay
	Pualas	<ul> <li>Dapao</li> </ul>
	Butig	Poctan
	Masiu	Sawir
	Pagayawan	Padas
	Maguing	
	Lumbatan	Dilimbayan
	Wato Balindong	Picotaan
	Wao	<ul> <li>Nusa</li> </ul>
	and the second s	
	Balabagan	<ul> <li>Sitio Pantalan</li> </ul>
	Bayang	<ul> <li>Bayran</li> </ul>
	Bacolod-Kalawi	<ul> <li>Lumbaca Ingud</li> </ul>
	Lumbayanague	<ul> <li>Dirumuyod</li> </ul>
	Marawi City	
	Marogong	
	Maguing	
	Kapai	
	Piagapo	
	Tubaran	
	Ditsaan-Ramain	
Sulu	Indanan	
	Patikol	
	Talipao	
	Panamao	
	Maimbung	
	Omar	
	Kalingalan-Caluang	
	Banguingui	
	Parang	
	Luuk	
	Siasi	
	Pata	
	Lugus	
Basilan	Al-Barka	
	Maluso	
	Akbar	
	Tabuan-Lasa	
	Hadji Mohammad Ajul	
	Hadji Muhtamad	
	Lantawan	
	Sumisip	
	Tipo-Tipo	
Tawi-Tawi	Bud Dajo	
I CIAAL- I CIAAI	Tacub	
	Panglima Sugala	
	Languyan	
	Sapa-Sapa	
	Taganak, Turtle Island	
	Mapun	
	Sibutu	The second secon
	Bonggao	<ul> <li>Sanga-Sanga</li> </ul>
	Tandubas	
	South Ubian	
	Sitangkai	

Province/Area	Municipality	Barangay
Cotabato City	The state of the s	entrando intronstruccione de la constanta de l
Lamitan City		
Jolo		
SGA	Aleosan	
	Pikit	<ul> <li>Brgy Rajamuda</li> </ul>
	Kabacan	3,
	Carmen	
	Midsayap	
	Pigkawayan	

Source: BRRD Roadmap Consultation Workshops