

Republic of the Philippines Bangsamoro Autonomous Region in Muslim Mindanao Ministry of Basic, Higher and Technical Education

Cotabato City



Office of the Minister

Bangsamoro Autonomous Region in Muslim Mindanao Ministry of Basic, Higher and Technical Education OFFICE OF THE MINISTER

REGIONAL MEMORANDUM No. 008

RELEASED av: DATE:

TO

Series of 2024

ALL DIRECTOR GENERALS

ALL OFFICE OF THE MINISTER DIVISIONS AND SECTIONS HEADS

ALL OTHERS CONCERNED

FROM

MOHAGHER M. IQBAL

Minister

SUBJECT

SUBMISSION OF THE PRE-WORK PROGRAM IMPLEMENTATION PLAN (PIP) FOR

THE FY 2024

DATE

January 4, 2024

- 1. The General Appropriations Act of the Bangsamoro 2024 is already approved by the Bangsamoro Parliament. The Education Sector remained the top priority of the Bangsamoro Government with the Ministry of Basic, Higher and Technical Education (MBHTE) getting the lion's share of the budget for 2024.
- 2. The budget of the MBHTE serves as the bloodline to fulfill the Bangsamoro Government's mandate and other responsibilities to build and deliver an education system that is relevant and responsive to the needs, ideals, and aspirations of the Bangsamoro people.
- 3. As per Bangsamoro Expenditure for Fiscal Year (FY) 2024, the ministry's budget is set at PHP30,231,210,027.00. The budget allocation will address the disparities in access, quality, equity, and governance of education and shall provide a competitive workforce in the future.
- 4. To ensure the timely approval and implementation of the different programs for FY 2024. all operating systems and directorates of the ministry are hereby advised to formulate a Pre-work Program Implementation Plan (PIP) for FY 2024.
- 5. The coverage of the PIP is as follows:
 - a. General Administration and Support (GAS) with a maximum increase of 5% of the previous year's allocation
 - b. Support to Operations (STO) fund with a maximum increase of 5% of the previous allocation
 - c. Operations fund
- 6. Attached is the new template of the PIP. This shall be submitted on or before January 26, 2024, through the Planning Division at email address mbhteplanning@yahoo.com.
- 7. For information, guidance, and compliance.

Republic of the Philippines By Authority of the Minister Bangsamoro Autonomous Region in Muslim Mindanao Ministry of Basic , Higher and Technical Education MOHAGHER M. IQBAL: INFORMATION AND COMMUNICATIONS DIVISION Office of the Minister RELEASED Mayor

HARON S. MEL Deputy Ministe

JD, Sh.C.

Control No WY

Program Implementation Plan (FY 2024)
January to December 2024

Prepared by:	Operations	Projects	Program	
Grand Total		Sub-Program (Projects)		
		Activities/ Sub-Program (Projects) Outcome Projects (Performance Target)		
	TO THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AND ADDRES	Output		
		Sub-Activity		
		Sub-Activity Target Quantity/ Benefeciaries		
	,	Type of Expense	Fin	
	o /monancion/o	Means of	Financial Requirement	
		Amount	nt	
0.00	Attribution)	GAD Contribution (Direct Activity or		
	Responsible Person (Office, Division, Section) Target Month			
674	Target Month	1		

Recommending Approval:

OK as to Funds:

Reviewed & Checked by:

JOURDAN K. PANGILAN Chief Planning Division Planning Officer

Director General

NOVIE LYN C. BUENDIA, CPA Chief, Finance Division

Approved by:

MOHAGHER M. IQBAL
Minister

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